

EMMET-CHALMERS FIRE PROTECTION DISTRICT
P.O. BOX 243
3042 W. Adams Road
Macomb, IL 61455

Ordinance Number 2023-0001

Annual Budget and Appropriation Ordinance of the Emmet-Chalmers Fire Protection District, for the Fiscal Year Beginning July 1, 2024.

Whereas, the Board of Trustees of Emmert-Chalmers Fire Protection District in the County of McDonough, State of Illinois, had prepared or caused to be prepared in tentative for a Budget and annual Appropriation Ordinance and the said board of Trustees has made the same conveniently available to the public inspection.

Now therefor, be it ordained by the Board of Trustees of the Emmet-Chalmers Fire Protection District, in the County of McDonough, State of Illinois, as follows:

Section 1. That the Fiscal Year for this Fire Protection District be and Same is fixed and declared to be from the 1st day of July 2024 and ending the 30th day of June 2025.

Section 2. That the following budget contain an estimate from the receipts of taxes to be levied on property within the Territorial Limits of the Fire Protection District, and the expenditures there from, be and the same is hereby adopted as the budget of the said Fire Protection District for the Fiscal Year 2024-2025 and shall be in Force and effect from and after its passage and Publication as required by law.

Part 1

Estimated Receipts for the District

General Corporate	\$39243.00
Insurance Purposes	\$9001.00
Audit Purposes	\$0.00

TOTAL \$48244.00

Part 2

Estimated Expenditures for the District

A. Utilities	\$7000.00
B. Telephone	\$0.00
C. Building and Grounds	\$1000.00
D. Radio Equipment	
a. New	\$500.00

b. Repairs	\$900.00
E. Fire Equipment	
a. New	\$1000.00
b. Repairs	\$5000.00
F. Postage	\$85.00
G. Office Supplies	\$500.00
H. Printing	\$200.00
I. Subscriptions	\$2100.00
J. Clerk Expenses	\$1200.00
K. Chief	\$600.00
L. Miscellaneous	\$1500.00
M. Training	\$700.00
N. Reserve for Capital Expenses	\$16959.00
O. Audit	\$0.00
GENERAL CORPORATE	\$48244.00
INSURANCE PURPOSES	\$9001.00
AUDIT PURPOSES	\$0.00
TOTAL	\$48244.00

Section 3. That is hereby appropriated for the use of the Emmet-Chalmers Fire Protection District for the Fiscal Year the amount of Forty-Eight Thousand Two Hundred Forty-Four Dollars.

Section 4. That any unexpected Balances in any of the foregoing appropriations may be used and applied toward the payment of any Corporate Obligation of Charge of the Fire Protection District.

Adopted this 12th day of December 2023 by the Board of Trustees of the Emmet-Chalmers Fire Protection District in the County of McDonough, State of Illinois

Skip Skripps
President

Attest: Mark McCaw
Board of Trustees

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December 12. 2023

McDonough County Courthouse
Macomb, IL 61455

Please levy \$48,244.00 for the Emmet-Chalmers Fire Protection District, for the Fiscal Year 2024-2025 as per Ordinance 2023-0001.

Skip Skripps
President

Attest: Mark McCaw
Board of Trustees