

EMMET-CHALMERS FIRE PROTECTION DISTRICT
P.O. BOX 243
3042 W. Adams Road
Macomb, IL 61455

Ordinance Number 2024-0001

Annual Budget and Appropriation Ordinance of the Emmet-Chalmers Fire Protection District, for the Fiscal Year Beginning July 1, 2025.

Whereas, the Board of Trustees of Emmet-Chalmers Fire Protection District in the County of McDonough, State of Illinois, had prepared or caused to be prepared in tentative for a Budget and annual Appropriation Ordinance and the said Board of Trustees has made the same conveniently available to the public inspection.

Now therefore, be it ordained by the Board of Trustees of the Emmet-Chalmers Fire Protection District, in the County of McDonough, State of Illinois, as follows:

Section 1. That the Fiscal Year for this Fire Protection District be and Same is fixed and declared to be from the 1st day of July 2025 and ending the 30th day of June 2026.

Section 2. That the following budget contain an estimate from the receipts of taxes to be levied on property within the Territorial Limits of the Fire Protection District, and the expenditures there from, be and the same is hereby adopted as the budget of the said Fire Protection District for the Fiscal Year 2025-2026 and shall be in Force and effect from and after its passage and Publication as required by law.

Part 1

Estimated Receipts for the District

General Corporate	\$53717.00
Insurance Purposes	\$9001.00
Audit Purposes	\$0.00

TOTAL \$62718.00

Part 2

Estimated Expenditures for the District

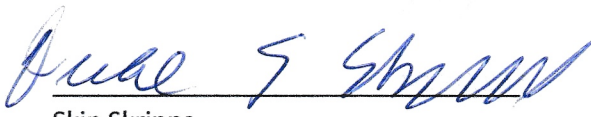
A. Utilities	\$7000.00
B. Telephone	\$0.00
C. Building and Grounds	\$1000.00
D. Radio Equipment	
a. New	\$500.00

b. Repairs	\$900.00
E. Fire Equipment	
a. New	\$1000.00
b. Repairs	\$5000.00
F. Postage	\$85.00
G. Office Supplies	\$500.00
H. Printing	\$200.00
I. Subscriptions	\$2100.00
J. Clerk Expenses	\$1200.00
K. Chief	\$600.00
L. Miscellaneous	\$432.00
M. Training	\$700.00
N. Reserve for Capital Expenses	\$32500.00
O. Audit	\$0.00
GENERAL CORPORATE	\$53717.00
INSURANCE PURPOSES	\$9001.00
AUDIT PURPOSES	\$0.00
TOTAL	\$62718.00

Section 3. That is hereby appropriated for the use of the Emmet-Chalmers Fire Protection District for the Fiscal Year the amount of Sixty-two thousand seven hundred eighteen Dollars.

Section 4. That any unexpected Balances in any of the foregoing appropriations may be used and applied toward the payment of any Corporate Obligation of Charge of the Fire Protection District.

Adopted this 10th day of December 2024 by the Board of Trustees of the Emmet-Chalmers Fire Protection District in the County of McDonough, State of Illinois


 Skip Skripps
 President

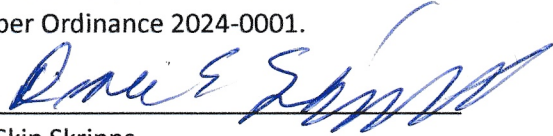

 Attest: Mark McCaw
 Secretary

EMMET-CHALMERS FIRE PROTECTION DISTRICT
P.O. BOX 243
3042 W. Adams Road
Macomb, IL 61455

December 10, 2024

McDonough County Courthouse
Macomb, IL 61455

Please levy \$62718.00 for the Emmet-Chalmers Fire Protection District, for the Fiscal Year 2024-2025 as per Ordinance 2024-0001.



Skip Skripps
President



Attest: Mark McCaw
Secretary