P.O. BOX 243 3042 W. Adams Road Macomb, IL 61455

FILED
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McDONOUGH
COUNTY CLERK

Ordinance Number 2025-0001

Annual Budget and Appropriation Ordinance of the Emmet - Chalmers Fire Protection District, for the Fiscal Year Beginning July 1, 2026.

Whereas, the Board of Trustees of Emmet - Chalmers Fire Protection District in the County of McDonough, State of Illinois, had prepared or caused to be prepared in tentative for a Budget and annual Appropriation Ordinance and the said board of Trustees has made the same conveniently available to the public inspection.

Now therefore, be it ordained by the Board of Trustees of the Emmet-Chalmers Fire Protection District, in the County of McDonough, State of Illinois, as follows:

Section 1. That the Fiscal Year for this Fire Protection District be and Same is fixed and declared to be from the 1^{st} day of July 2026 and ending the 30^{th} day of June 2027.

Section 2. That the following budget contains an estimate from the receipts of taxes to be levied on property within the Territorial Limits of the Fire Protection District, and the expenditures there from, be and the same is hereby adopted as the budget of the said Fire Protection District for the Fiscal Year 2025-2026 and shall be in Force and effect from and after its passage and Publication as required by law.

Part 1

Estimated Receipts for the District

General Corporate \$72532.00
Insurance Purposes \$9001.00
Audit Purposes \$0.00

TOTAL \$81533.00

Part 2

Estimated Expenditures for the District

A.	Utilities	\$8000.00
B.	Telephone	\$0.00
C.	Building and Grounds	\$1200.00
D.	Radio Equipment	
	a. New	\$1000.00

	b.	Repairs		\$900.00
E.,	Fire Eq			
	a.	New		\$1000.00
	b.	Repairs		\$5000.00
F.	Postage	\$95.00		
G.	Office S	\$500.00		
Н.	Printing			\$200.00
١.	Subscr	ptions	\$2500.00	
J.	Clerk E	\$1200.00		
K.	Chief		\$600.00	
L.	Miscel	aneous	\$1500.00	
M.	Trainin	\$700.00		
N.	Reserv	e for Capital Exper	\$48137.00	
0.	Audit			\$0.00
Ρ.	Insurai	nce	1	\$9001.00
	GENER	AL CORPORATE		\$72532.00
	INSUR	ANCE PURPOSES		\$9001.00
	AUDIT	PURPOSES		\$0.00
			TOTAL	\$81533.00

Section 3. That is hereby appropriated for the use of the Emmet - Chalmers Fire Protection District for the Fiscal Year the amount of Eighty-One Thousand Five Hundred Thirty-Three Dollars.

Section 4. That any unexpected Balances in any of the foregoing appropriations may be used and applied toward the payment of any Corporate Obligation of Charge of the Fire Protection District.

Adopted this 9^{th} day of December 2025 by the Board of Trustees of the Emmet - Chalmers Fire Protection District in the County of McDonough, State of Illinois

Skip Skripps

President

Attest: Mark McCaw

Board of Trustees

EMMET - CHALMERS FIRE PROTECTION DISTRICT P.O. BOX 243 3042 W. Adams Road Macomb, IL 61455

December 9. 2025

McDonough County Courthouse Macomb, IL 61455

Please levy \$81533.00 for the Emmet - Chalmers Fire Protection District, for the Fiscal Year 2025-2026 as

per Ordinance 2025-0001.

Skip Skripps

President

Mark Rocaw 12/12/25

Board of Trustees